

County

NRC
Norton Recreation Commission

Proposed Budget

2012 Actual Year
2013 Current Year
2014 Budget Year

Calendar Year January 1, 2013 to December 31, 2013

Dates:

By July 10, 2013 – Publish notice of hearing
By July 20, 2013– Hold budget hearing
By August 1, 2013 – Certify budget to USD Clerk
2 copies filed with County Clerk

Norton Recreation Commission
P.O. Box 96
Norton, KS 67654
(785) 877-3087

FUND PAGE
(Use one form for each recreation commission fund)

Adopted Budget General Fund	2012 Actual Year	2013 Current Year	2014 Budget Year
Unencumbered Cash Balance	3685	0	0
Receipts:			
Norton County Tax Levy	122,221	123,854	124,000
Building Income			
Racquetball/Wallyball	533	600	500
I.D. Card/Keys	2013	2037	2200
Miscellaneous Income		594	600
Interest Income	24	29	30
Sports Program Income			
Little League Entry Fees	5388	4909	5100
Little League Sponsorships	730	1950	1900
Baseball Travel Teams	191	0	0
Youth Basketball	2491	1552	1500
COED Volleyball	846	770	850
Miscellaneous Income	0	500	600
Interest Income	8	32	34
Youth Track	697	700	700
Interest on Idle Funds			
Total Receipts	135,142	137,527	138,014
Resources Available	138,827	137,527	138,014
Expenditures			
Building Expense			
Advertising	615	600	600
Maintenance	996	1800	2500
Office	1243	1600	1800
Telephone	1879	1950	1850
Postage	386	420	420
Utilities	1800	1800	1800
Wages	25,620	25,700	26,500
Payroll Taxes	2100	2500	2600
Insurance	2158	2400	2700
Janitor Supplies/Equipment	1543	2500	2500
Miscellaneous Expenses	1312	1500	1500
Building Improvement	10,000	12,000	12,000

FUND PAGE
(Use one form for each recreation commission fund)

Adopted Budget General Fund	2012 Actual Year	2013 Current Year	2014 Budget Year
Sports Program Expense			
Youth Track	1900	1800	1800
Little League – Baseball & Softball	12,913	11,000	11,000
Little League Shirts & Hats	2730	1800	1800
Youth Basketball	12,448	9000	9000
Baseball Travel Teams	8790	9200	9000
COED Volleyball	980	1100	1100
Fields (Labor, Supplies, Equipment)	4193	6400	6500
Sports & Activities Supervisors	18,000	18,000	18,000
Miscellaneous	5191	5000	5000
Sports & Activities Improvement	22,030	19,457	18,044
Total Expenditures	138,827	137,527	138,014
Ending Balance	0	0	0

NOTICE OF BUDGET HEARING

The governing body of the Norton Recreation Commission will meet on the 20th day of July, 2013, at 7:00 p.m. at the USD 211 Board Room for the purpose of hearing and answering objections of the taxpayers relating to the proposed use of all funds.

Detailed budget information is available at #3 Washington Square and will be available at this hearing.

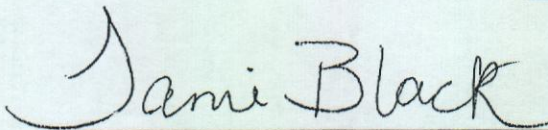
BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditures limits for the budget year.

	Prior Year Actual 2012	Current Year Estimated 2013	Proposed Budget Year 2014
Fund			
General	138,827	137,527	138,014
Totals	138,827	137,527	138,0104

Lease Purchase Price Balance
Due at the beginning of
Fiscal Year

--	--	--



Recreation Commission Secretary

CERTIFICATE

TO THE CLERK OF NORTON COUNTY, STATE OF KANSAS

We, the undersigned, duly elected, qualified and acting officers of

UNIFIED SCHOOL DISTRICT 211

certify that: (1) the hearing mentioned in the attached proof of publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2013-2014; and (3) the Amount(s) of 2013 Tax to be Levied are within statutory limitations.

TABLE OF CONTENTS:

Adopted Budget		Code 01 Line	2013-2014 ADOPTED BUDGET		County Clerk's Use Only (3)
			Expenditures (1)	Amount of 2013 Tax to be Levied (2)	
WORKSHEET I		04			
STATEMENT OF INDEBTEDNESS		05			
FUND	K.S.A.				
General (a)	72-6431	06	5,576,981	745,891	20.000(c)
Supplemental General (LOB) (d)	72-6435	08	1,460,500	878,516	21.327
Adult Education	72-4523	10	0	0	
Adult Supplemental Education	72-4525	12	0		
Bilingual Education	72-9509	14	0		
Virtual Education	72-3715	15	0		
Capital Outlay	72-8801	16	834,111	207,230	5.900
Driver Training	72-6423	18	17,659		
Extraordinary School Program	72-8238	22	0		
Food Service	72-5119	24	478,799		
Professional Development	72-9609	26	35,388		
Parent Education Program	72-3607	28	0		
Summer School	72-8237	29	17,085		
Special Education	72-6420	30	1,624,025		
Vocational Education	72-6421	34	135,000		
Special Liability Expense Fund	72-8248	42	0	0	
School Retirement	72-1726	44	0	0	
Extraordinary Growth Facility	72-6441	45	0	0	
Special Reserve Fund	72-8249	47			
Federal Funds	12-1663	07	135,042		
Gifts and Grants	72-8210	35	22,995		
KPERS Special Retirement Contribution	74-4939a	51	469,302		
Contingency Reserve	72-6426	53			
Textbook & Student Material Revolving	72-8250	55			
At Risk (4yr Old)	72-6414b	11	0		
At Risk (K-12)	72-6414a	13	412,969		
Cost of Living	72-6449/72-6450	33	0	0	
Declining Enrollment	72-6451	19	0	0	
Activity Funds	72-8208a	56			
DEBT SERVICE					
Bond and Interest #1	10-113	62	0	0	
Bond and Interest #2	10-113	63	0	0	
No Fund Warrant (b)	79-2939	66	0	0	
Special Assessment	12-6a10	67	0	0	
Temporary Note	72-6761	68	0	0	

(a) The amount computed on Form 150 is the limit of the 2013-2014 Expenditures.

(b) See K.S.A. 79-2939, order # _____ dated ____/____/____.

(c) The General Fund levy must be 20 mills. County clerks can't change this levy.

(d) LOB Resolution dated _____	authorizing _____	0.00% for _____	0 yrs.
2nd resolution dated _____	authorizing _____	0.00% for _____	0 yrs.
3rd resolution dated _____	authorizing _____	0.00% for _____	0 yrs.
Date election held to exceed 30% _____	authorizing _____	0.00% for _____	0 yrs.

The resolutions/elections cannot exceed 31%.

7/16/13 7:21 AM

Code No. 01

Page 1

CERTIFICATE

TABLE OF CONTENTS:

Adopted Budget		Code 01 Line	2013-2014 ADOPTED BUDGET		County Clerk's Use Only (3)
			Expenditures (1)	Amount of 2013 Tax to be Levied (2)	
COOPERATIVES					
Special Education	72-968	78	0		
Total USD		100	11,219,856	1,831,637	46.327
OTHER					
Historical Museum	12-1684	80	0	0	
Public Library Board	72-1623a	82	0	0	
Public Library Board Employees Benefits	12-16,102	83	0	0	
Recreation Commission	12-1927	84	135,900	124,339	3.018
Rec Comm Emp Bnfts & Spec Liab	12-1928/75-6110	86	0	0	
Total Other		105	135,900	124,339	
Publication (Notice of Hearing)		99			
Final Assessed Valuation					49.345

Municipal Accounting Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

Attest: _____, 2013

County Clerk

Assisted by:

Chris Hentley
President
Janice Russee
Clerk of the Board

FINAL VALUATION

County Clerk's Use Only

County	Final Assessed Valuation General Fund*	Final Assessed Valuation Other Funds*	Bond and Interest	
			#1	#2
Home				
<i>Norton</i>	<i>33,454,474</i>	<i>\$ 37,557,678</i>		
<i>Graham</i>	<i>3,396,985</i>	<i>3,432,717</i>		
<i>Decatur</i>	<i>163,146</i>	<i>172,724</i>		
<i>Sheridan</i>	<i>27,248</i>	<i>29,886</i>		
TOTAL	\$0	<i>41,93,005</i> 0	0	0

(General Fund Assessed Valuation excludes \$20,000 of appraised value on residential property.)

*Exclude Assessed Valuation due to neighborhood revitalization act (KSA 12-1770, et seq.).

Computation of Delinquency

2011 Delinquent Tax Percentage _____ 0.030 % Rate Used in this Budget _____ 3.000 %
for 2013-2014

Proof of Publication

State of Kansas
NORTON COUNTY
Marcia J. Shelton of lawful
age, being duly sworn upon oath, states that he/she is
the designated representative of the Norton Telegram.

THAT said newspaper has been published at least one
hundred(100) times a year and has been so published
for at least one year prior to the first publication of the
attached notice:

THAT said paper was entered in second class mail
matter of the post office of its publication:

That said paper has a general paid circulation in
Norton County, Kansas, and is NOT a trade, religious
or fraternal publication and has been published in,
NORTON County Kansas.

THE ATTACHED was published on the following dates
in a regular issue of said newspaper:

- 1st publication was made on the
23rd day of July 2013
- 2nd publication was made on the
day of 2013
- 3rd publication was made on the
day of 2013
- 4th publication was made on the
day of 2013
- 5th publication was made on the
day of 2013

27.00	Publication fee \$	170.10
	Original affidavit of 1st publication	0.00
2	Additional original affidavits	20.00
	Additional copies of affidavit	0.00
	Tear sheet after 1st publication	
	Additional tear sheets	
	Copies of complete newspaper	
	TOTAL publication fees \$	190.10

(SIGN) *Marcia J. Shelton*
Witness my hand this 24th day of July 2013
SUBSCRIBED and Sworn to before me this 24th day of
July 2012 State of Kansas, County
of Norton
Sonya B. Montgomery
SONYA B. MONTGOMERY
Notary Public - State of Kansas
My Appt. Expires 7-6-16

NOTICE OF HEARING 2013-2014 BUDGET FOR UNIFIED SCHOOL DISTRICT 211
Published in The Norton Telegram on Tuesday, July 23, 2013 1(T)

STATE OF KANSAS
Budget Form USD-A
2013-2014
USD# 211

NOTICE OF HEARING 2013-2014 BUDGET

The governing body of Unified School District 211 will meet on the 19th day of August, 2013 at 7:30 pm,
at 105 E.Waverly for the purpose of hearing and answering objections of taxpayers relating to the proposed
use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at
District Office and will be available at this hearing.

The Amount of 2013 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2013-2014 Budget.
The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2011-2012 Actual		2012-2013 Actual		PROPOSED BUDGET 2013-2014		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2013 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	5,627,603	20.000	5,624,301	20.000	5,576,981	745,891	20.000
Supplemental General (LOB)	08	1,453,048	16.196	1,649,998	16.382	1,460,500	878,516	21.197
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	0		0		0		
Virtual Education	15	0		0		0		
Capital Outlay	16	487,630	3.001	401,442	2.996	834,111	207,230	5.000
Driver Training	18	12,332		10,206		17,659		
Extraordinary School Program	22	0		0		0		
Food Service	24	381,828		414,290		478,799		
Professional Development	26	6,851		810		35,388		
Parent Education Program	28	0		0		0		
Summer School	29	6,315		7,806		17,085		
Special Education	30	1,219,529		1,216,887		1,624,025		
Vocational Education	34	129,233		142,745		135,000		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0				
Federal Funds	07	142,843		142,688		135,042		
Gifts and Grants	35	1,515		6,099		22,995		
At Risk (4Yr Old)	11	0		0		0		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	413,154		412,969		412,969		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Fund—Continued	Code 99 Line	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2013 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	451,892		404,570		469,302		
Contingency Reserve	53	251,693		0				
Textbook & Student Material Revolving	55	17,853		2,857				
Activity Fund	56	34,324		32,680				
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	0	0.000	0	0.000	0	0	0.000
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	10,637,643	39.197	10,470,348	39.378	11,219,856	1,831,637	46.197
Less: Transfers	105	1,991,610	xxxxxx	2,069,201	xxxxxx	1,845,395	xxxxxx	xxxxxx
NET USD EXPENDITURES	110	8,646,033	xxxxxx	8,401,147	xxxxxx	9,374,461	xxxxxx	xxxxxx
TOTAL USD TAXES LEVIED	115	1,346,252	xxxxxx	1,493,462	xxxxxx	1,831,637	xxxxxx	xxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	114,086	2.997	117,000	3.000	135,900	124,339	3.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	114,086	2.997	117,000	3.000	135,900	124,339	3.000
TOTAL TAXES LEVIED	125	1,456,514		1,613,065		1,955,976		
Assessed Valuation - General Fund	128	\$32,310,213		\$35,893,920		\$37,294,525		
Assessed Valuation - All Other Funds	130	\$36,401,758		\$40,014,257		\$41,446,058		
Outstanding Indebtedness, July 1		2011		2012		2013		
General Obligation Bonds	135	0		0		0		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	0		0		0		

Chris Harting
President

* Tax Rates are expressed in Mills
** Sponsoring District Only

Janice Russell
Clerk of the Board